

Republic of the Philippines
Congress of the Philippines
Metro Manila

First Regular Session

Tenth Congress

Begun and held in Metro Manila, on Monday the Twenty-Fourth of July, Nineteen Hundred and Ninety-Five.

[Republic Act. No. 8174]

AN ACT
APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM
JANUARY ONE TO DECEMBER THIRTY-ONE, NINETEEN HUNDRED AND NINETY-SIX, AND FOR OTHER PURPOSES

Be it enacted by the Senate and the House of Representatives of the Philippines in Congress assembled:

Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and ninety-six, except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For legislative services and related general administration and support services, including locally-funded project as indicated hereunder.....P 562,926,000

New Appropriations, by Program/Project

| <u>Current Operating Expenditures</u> | | | | |
|---|--------------------------|---|------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 127,324,000 | P 95,511,000 | P 13,000,000 | P 235,835,000 |
| Sub-Total, General Administration and Support | 127,324,000 | 95,511,000 | 13,000,000 | 235,835,000 |
| II. Operations | | | | |
| a. Legislative Services | 202,141,000 | 119,950,000 | 2,000,000 | 324,091,000 |
| Sub-Total, Operations | 202,141,000 | 119,950,000 | 2,000,000 | 324,091,000 |
| Total, Programs | 329,465,000 | 215,461,000 | 15,000,000 | 559,926,000 |
| B. PROJECT | | | | |
| I. Locally-Funded Project(s) | | | | |
| a. Operational requirement for the Congressional Oversight Committee on Education | 1,500,000 | 1,500,000 | | 3,000,000 |
| Sub-Total, Locally-Funded Project(s) | 1,500,000 | 1,500,000 | | 3,000,000 |
| Total, Project | 1,500,000 | 1,500,000 | | 3,000,000 |
| TOTAL, NEW APPROPRIATIONS | P 330,965,000 | P 216,961,000 | P 15,000,000 | P 562,926,000 |

PROGRAMS AND ACTIVITIES

| <u>Current Operating Expenditures</u> | | | | |
|--|--------------------------|---|------------------------|---------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General Management and Supervision | P 127,324,000 | P 95,511,000 | P 13,000,000 | P 235,835,000 |
| Sub-Total, General Administration and Support | 127,324,000 | 95,511,000 | 13,000,000 | 235,835,000 |

II. Operations

| | | | | |
|---------------------------------------|------------------------|----------------------|---------------------|--------------------|
| a. Legislative Services | 202,141,000 | 119,950,000 | 2,000,000 | 324,091,000 |
| Sub-Total, Operations | 202,141,000 | 119,950,000 | 2,000,000 | 324,091,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 329,465,000 P | 215,461,000 P | 15,000,000 P | 559,926,000 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

| | |
|--|----------------|
| Salaries of Permanent Positions | 201,977 |
| Contractual, Casuals and Emergency Personnel | 7,782 |
| Total Salaries/Wages | 209,759 |

Other Compensation

| | |
|--|--------|
| Terminal Leave Benefits | 8,746 |
| PAG-IBIG Contributions | 2,428 |
| Medicare Premiums | 910 |
| Employees Compensation Insurance Premiums (ECIP) | 728 |
| Representation and Transportation Allowance | 2,796 |
| Honoraria | 1,761 |
| Bonuses and Incentives | 19,635 |
| Step Increments for Merit and Length of Service | 790 |
| Personnel Economic Relief Allowance | 10,734 |
| Additional P500 Allowance | 11,634 |
| Others | 61,044 |

| | |
|---------------------------------|----------------|
| Total Other Compensation | 121,206 |
|---------------------------------|----------------|

| | |
|-----------------------------------|----------------|
| 01 Total Personal Services | 330,965 |
|-----------------------------------|----------------|

Maintenance and Other Operating Expenses

| | |
|---|--------|
| 02 Travelling Expenses | 40,042 |
| 03 Communication Services | 8,837 |
| 04 Repair and Maintenance of Government Facilities | 1,538 |
| 05 Repair and Maintenance of Government Vehicles | 1,050 |
| 06 Transportation Services | 144 |
| 07 Supplies and Materials | 24,968 |
| 08 Rents | 32,226 |
| 14 Water, Illumination and Power Services | 7,377 |
| 15 Social Security Benefits, Rewards and Other Claims | 15,067 |
| 17 Training and Seminar Expenses | 3,510 |
| 18 Extraordinary and Miscellaneous Expenses | 13,780 |
| 20 Anti-Insurgency/Contingency/Emergency Expenses | 1,000 |
| 23 Gasoline, Oil and Lubricants | 2,047 |
| 24 Fidelity Bonds and Insurance Premiums | 1,482 |
| 29 Other Services | 63,893 |

4 GENERAL APPROPRIATIONS ACT, FY 1996

| | |
|--|----------------|
| Total Maintenance and Other Operating Expenses | 216,961 |
| Total Current Operating Expenditures | 547,926 |
| Capital Outlays | |
| 35 Buildings and Structures Outlay | 2,000 |
| 36 Furniture, Fixtures, Equipment and Books Outlay | 13,000 |
| Total Capital Outlays | 15,000 |
| TOTAL NEW APPROPRIATIONS | 562,926 |

A.1 SENATE ELECTORAL TRIBUNAL

For adjudication of electoral contests involving members of the Senate, including general administration and support services as indicated hereunder.....P 33,920,000

New Appropriations, by Program/Project

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 7,469,000 | P 3,259,000 | P 200,000 | P 10,928,000 |
| Sub-Total, General Administration and Support | 7,469,000 | 3,259,000 | 200,000 | 10,928,000 |
| II. Operations | | | | |
| a. Adjudication of Electoral Contests Involving Members of the Senate | 12,708,000 | 9,616,000 | 668,000 | 22,992,000 |
| Sub-Total, Operations | 12,708,000 | 9,616,000 | 668,000 | 22,992,000 |
| Total, Programs | 20,177,000 | 12,875,000 | 868,000 | 33,920,000 |
| TOTAL, NEW APPROPRIATIONS | P 20,177,000 | P 12,875,000 | P 868,000 | P 33,920,000 |

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | Personal Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|----------------------|---|--------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General Management and Supervision | P 7,469,000 | P 3,259,000 | P 200,000 | P 10,928,000 |

| | | | | |
|---|-----------------------|---------------------|------------------|-------------------|
| Sub-Total, General Administration and Support | 7,469,000 | 3,259,000 | 200,000 | 10,928,000 |
| II. Operations | | | | |
| a. Adjudication of Electoral Contests Involving Members of the Senate | 12,708,000 | 9,616,000 | 668,000 | 22,992,000 |
| Sub-Total, Operations | 12,708,000 | 9,616,000 | 668,000 | 22,992,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 20,177,000 P | 12,875,000 P | 868,000 P | 33,920,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

| | |
|--|--------|
| Salaries of Permanent Positions | 14,906 |
| Contractual, Casuals and Emergency Personnel | 200 |

| | |
|----------------------|--------|
| Total Salaries/Wages | 15,106 |
|----------------------|--------|

Other Compensation

| | |
|--|-------|
| Terminal Leave Benefits | 250 |
| PAG-IBIG Contributions | 205 |
| Medicare Premiums | 77 |
| Employees Compensation Insurance Premiums (ECIP) | 62 |
| Representation and Transportation Allowance | 288 |
| Bonuses and Incentives | 1,412 |
| Step Increments for Merit and Length of Service | 67 |
| Personnel Economic Relief Allowance | 996 |
| Additional P500 Allowance | 1,098 |
| Clothing/Uniform Allowance | 256 |
| Others | 360 |

| | |
|--------------------------|-------|
| Total Other Compensation | 5,071 |
|--------------------------|-------|

| | |
|----------------------------|--------|
| 01 Total Personal Services | 20,177 |
|----------------------------|--------|

Maintenance and Other Operating Expenses

| | |
|---|-------|
| 02 Travelling Expenses | 800 |
| 03 Communication Services | 500 |
| 04 Repair and Maintenance of Government Facilities | 200 |
| 05 Repair and Maintenance of Government Vehicles | 200 |
| 06 Transportation Services | 150 |
| 07 Supplies and Materials | 1,150 |
| 08 Rents | 900 |
| 14 Water, Illumination and Power Services | 900 |
| 15 Social Security Benefits, Rewards and Other Claims | 100 |
| 17 Training and Seminar Expenses | 100 |
| 18 Extraordinary and Miscellaneous Expenses | 1,750 |
| 24 Fidelity Bonds and Insurance Premiums | 200 |
| 29 Other Services | 5,925 |

| | |
|--|---------------|
| Total Maintenance and Other Operating Expenses | 12,875 |
| Total Current Operating Expenditures | 33,052 |
| Capital Outlays | |
| 36 Furniture, Fixtures, Equipment and Books Outlay | 868 |
| Total Capital Outlays | 868 |
| TOTAL NEW APPROPRIATIONS | 33,920 |

B. COMMISSION ON APPOINTMENTS

For review or confirmation of appointments submitted to the Commission and related general administration and support services as indicated hereunder.....P 101,048,000

New Appropriations, by Program/Project
=====

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 23,422,000 P | 24,273,000 P | 3,607,000 P | 51,302,000 |
| Sub-Total, General Administration and Support | 23,422,000 | 24,273,000 | 3,607,000 | 51,302,000 |
| II. Operations | | | | |
| a. Review or Confirmation of Appointments Submitted to the Commission | 22,246,000 | 27,500,000 | | 49,746,000 |
| Sub-Total, Operations | 22,246,000 | 27,500,000 | | 49,746,000 |
| Total, Programs | 45,668,000 | 51,773,000 | 3,607,000 | 101,048,000 |
| TOTAL, NEW APPROPRIATIONS | P 45,668,000 P | 51,773,000 P | 3,607,000 P | 101,048,000 |

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General Management and Supervision | P 23,422,000 P | 24,273,000 P | 3,607,000 P | 51,302,000 |

| | | | | |
|---|----------------|--------------|-------------|-------------|
| Sub-Total, General Administration and Support | 23,422,000 | 24,273,000 | 3,607,000 | 51,302,000 |
| <hr/> | | | | |
| II. Operations | | | | |
| a. Review or Confirmation of Appointments Submitted to the Commission | 22,246,000 | 27,500,000 | | 49,746,000 |
| Sub-Total, Operations | 22,246,000 | 27,500,000 | | 49,746,000 |
| <hr/> | | | | |
| TOTAL, PROGRAMS AND ACTIVITIES | P 45,668,000 P | 51,773,000 P | 3,607,000 P | 101,048,000 |
| <hr/> | | | | |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

| | | | | |
|--|--|--|--|--------------------|
| Salaries of Permanent Positions | | | | 25,977 |
| Contractual, Casuals and Emergency Personnel | | | | 1,621 |
| Total Salaries/Wages | | | | <hr/> 27,598 <hr/> |

Other Compensation

| | | | | |
|--|--|--|--|--------------------|
| Terminal Leave Benefits | | | | 4,375 |
| PAG-IBIG Contributions | | | | 295 |
| Medicare Premiums | | | | 111 |
| Employees Compensation Insurance Premiums (ECIP) | | | | 88 |
| Representation and Transportation Allowance | | | | 2,972 |
| Bonuses and Incentives | | | | 2,410 |
| Step Increments for Merit and Length of Service | | | | 230 |
| Personnel Economic Relief Allowance | | | | 1,218 |
| Additional P500 Allowance | | | | 1,470 |
| Clothing/Uniform Allowance | | | | 368 |
| Others | | | | 4,533 |
| Total Other Compensation | | | | <hr/> 18,070 <hr/> |

01 Total Personal Services

45,668

Maintenance and Other Operating Expenses

| | | | | |
|---|--|--|--|-------|
| 02 Travelling Expenses | | | | 740 |
| 03 Communication Services | | | | 1,126 |
| 04 Repair and Maintenance of Government Facilities | | | | 12 |
| 05 Repair and Maintenance of Government Vehicles | | | | 261 |
| 06 Transportation Services | | | | 1 |
| 07 Supplies and Materials | | | | 2,602 |
| 08 Rents | | | | 7,068 |
| 14 Water, Illumination and Power Services | | | | 24 |
| 15 Social Security Benefits, Rewards and Other Claims | | | | 3,309 |
| 17 Training and Seminar Expenses | | | | 1,000 |
| 18 Extraordinary and Miscellaneous Expenses | | | | 420 |
| 23 Gasoline, Oil and Lubricants | | | | 126 |
| 24 Fidelity Bonds and Insurance Premiums | | | | 60 |

8 GENERAL APPROPRIATIONS ACT, FY 1996

| | |
|--|---------|
| 29 Other Services | 35,024 |
| Total Maintenance and Other Operating Expenses | 51,773 |
| Total Current Operating Expenditures | 97,441 |
| Capital Outlays | |
| 36 Furniture, Fixtures, Equipment and Books Outlay | 3,607 |
| Total Capital Outlays | 3,607 |
| TOTAL NEW APPROPRIATIONS | 101,048 |

C. HOUSE OF REPRESENTATIVES

For legislative services and related general administration and support services as indicated hereunder.....P 1,477,000,000
=====

New Appropriations, by Program/Project
=====

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|-----------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 623,095,000 | P 367,559,000 | P 80,000,000 | P 1,070,654,000 |
| Sub-Total, General Administration and Support | 623,095,000 | 367,559,000 | 80,000,000 | 1,070,654,000 |
| II. Operations | | | | |
| a. Legislative Services | 86,146,000 | 320,200,000 | | 406,346,000 |
| Sub-Total, Operations | 86,146,000 | 320,200,000 | | 406,346,000 |
| Total, Programs | 709,241,000 | 687,759,000 | 80,000,000 | 1,477,000,000 |
| TOTAL, NEW APPROPRIATIONS | P 709,241,000 | P 687,759,000 | P 80,000,000 | P 1,477,000,000 |

PROGRAMS AND ACTIVITIES

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|-----------------|
| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General Management and Supervision | P 623,095,000 | P 367,559,000 | P 80,000,000 | P 1,070,654,000 |

| | | | | |
|---|---------------|---------------|--------------|-----------------|
| Sub-Total, General Administration and Support | 623,095,000 | 367,559,000 | 80,000,000 | 1,070,654,000 |
| <hr/> | | | | |
| II. Operations | | | | |
| a. Legislative Services | 86,146,000 | 320,200,000 | | 406,346,000 |
| Sub-Total, Operations | 86,146,000 | 320,200,000 | | 406,346,000 |
| <hr/> | | | | |
| TOTAL, PROGRAMS AND ACTIVITIES | P 709,241,000 | P 687,759,000 | P 80,000,000 | P 1,477,000,000 |
| <hr/> | | | | |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

| | |
|--|---------|
| Salaries of Permanent Positions | 331,130 |
| Contractual, Casuals and Emergency Personnel | 139,291 |

| | |
|----------------------|---------|
| Total Salaries/Wages | 470,421 |
|----------------------|---------|

Other Compensation

| | |
|--|---------|
| Lump-sum for Creation of New Positions | 1,942 |
| Terminal Leave Benefits | 25,700 |
| PAG-IBIG Contributions | 3,864 |
| Medicare Premiums | 1,449 |
| Employees Compensation Insurance Premiums (ECIP) | 1,159 |
| Representation and Transportation Allowance | 2,791 |
| Honoraria | 2,764 |
| Bonuses and Incentives | 40,939 |
| Step Increments for Merit and Length of Service | 2,479 |
| Personnel Economic Relief Allowance | 20,610 |
| Additional P500 Allowance | 21,288 |
| Clothing/Uniform Allowance | 5,400 |
| Others | 108,435 |

| | |
|--------------------------|---------|
| Total Other Compensation | 238,820 |
|--------------------------|---------|

| | |
|----------------------------|---------|
| 01 Total Personal Services | 709,241 |
|----------------------------|---------|

Maintenance and Other Operating Expenses

| | |
|---|---------|
| 02 Travelling Expenses | 168,758 |
| 03 Communication Services | 25,396 |
| 04 Repair and Maintenance of Government Facilities | 11,334 |
| 05 Repair and Maintenance of Government Vehicles | 1,420 |
| 06 Transportation Services | 294 |
| 07 Supplies and Materials | 68,951 |
| 10 Grants, Subsidies and Contributions | 955 |
| 14 Water, Illumination and Power Services | 28,063 |
| 15 Social Security Benefits, Rewards and Other Claims | 12,670 |
| 17 Training and Seminar Expenses | 7,055 |
| 18 Extraordinary and Miscellaneous Expenses | 22,585 |
| 20 Anti-Insurgency/Contingency/Emergency Expenses | 9,400 |
| 23 Gasoline, Oil and Lubricants | 7,432 |

10 GENERAL APPROPRIATIONS ACT, FY 1996

| | |
|--|-----------|
| 24 Fidelity Bonds and Insurance Premiums | 1,694 |
| 29 Other Services | 321,752 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 687,759 |
| | ----- |
| Total Current Operating Expenditures | 1,397,000 |
| | ----- |
| Capital Outlays | |
| 35 Buildings and Structures Outlay | 25,000 |
| 36 Furniture, Fixtures, Equipment and Books Outlay | 55,000 |
| | ----- |
| Total Capital Outlays | 80,000 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,477,000 |
| | ===== |

C.1 HOUSE ELECTORAL TRIBUNAL

For adjudication of electoral contests involving members of the House of Representatives including general administration support as indicated hereunder.....P 38,821,000

New Appropriations, by Program/Project

=====

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| A. PROGRAMS | | | | |
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | P 9,397,000 | P 4,483,000 | P 442,000 | P 14,322,000 |
| Sub-Total, General Administration and Support | 9,397,000 | 4,483,000 | 442,000 | 14,322,000 |
| | ----- | | | |
| II. Operations | | | | |
| a. Adjudication of Electoral Contests involving Members of the House of Representatives | 13,015,000 | 10,926,000 | 558,000 | 24,499,000 |
| Sub-Total, Operations | 13,015,000 | 10,926,000 | 558,000 | 24,499,000 |
| | ----- | | | |
| Total, Programs | 22,412,000 | 15,409,000 | 1,000,000 | 38,821,000 |
| | ----- | | | |
| TOTAL, NEW APPROPRIATIONS | P 22,412,000 | P 15,409,000 | P 1,000,000 | P 38,821,000 |
| | ===== | | | |

PROGRAMS AND ACTIVITIES

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|--------------|
| I. General Administration and Support | | | | |
| a. General Administration and Support Services | | | | |
| 1. General Management and Supervision | P 9,397,000 | P 4,483,000 | P 442,000 | P 14,322,000 |
| | ----- | | | |

| | | | | |
|---|-----------------------|---------------------|--------------------|-------------------|
| Sub-Total, General Administration and Support | 9,397,000 | 4,483,000 | 442,000 | 14,322,000 |
| II. Operations | | | | |
| a. Adjudication of Electoral Contests involving Members of the House of Representatives | 13,015,000 | 10,926,000 | 558,000 | 24,499,000 |
| Sub-Total, Operations | 13,015,000 | 10,926,000 | 558,000 | 24,499,000 |
| TOTAL, PROGRAMS AND ACTIVITIES | P 22,412,000 P | 15,409,000 P | 1,000,000 P | 38,821,000 |

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

16,542

Total Salaries/Wages

16,542

Other Compensation

Terminal Leave Benefits

102

Per Diems

428

PAG-IBIG Contributions

233

Medicare Premiums

87

Employees Compensation Insurance Premiums (ECIP)

70

Representation and Transportation Allowance

288

Honoraria

500

Bonuses and Incentives

1,570

Step Increments for Merit and Length of Service

146

Personnel Economic Relief Allowance

1,014

Additional P500 Allowance

1,140

Clothing/Uniform Allowance

292

Total Other Compensation

5,870

01 Total Personal Services

22,412

Maintenance and Other Operating Expenses

02 Travelling Expenses

996

03 Communication Services

412

04 Repair and Maintenance of Government Facilities

158

05 Repair and Maintenance of Government Vehicles

209

06 Transportation Services

150

07 Supplies and Materials

1,937

08 Rents

900

14 Water, Illumination and Power Services

1,134

15 Social Security Benefits, Rewards and Other Claims

890

17 Training and Seminar Expenses

100

18 Extraordinary and Miscellaneous Expenses

130

20 Anti-Insurgency/Contingency/Emergency Expenses

250

23 Gasoline, Oil and Lubricants

100

12 GENERAL APPROPRIATIONS ACT, FY 1996

| | |
|--|--------|
| 24 Fidelity Bonds and Insurance Premiums | 500 |
| 29 Other Services | 7,543 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 15,409 |
| | ----- |
| Total Current Operating Expenditures | 37,821 |
| | ----- |
| Capital Outlays | |
| 36 Furniture, Fixtures, Equipment and Books Outlay | 1,000 |
| | ----- |
| Total Capital Outlays | 1,000 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 38,821 |
| | ----- |

Special Provisions applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriation authorized in this Act, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released quarterly in accordance with the Work and Financial Plans of the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A member of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

Current Operating Expenditures

| | <u>Personal Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|------------------------------|---|----------------------------|----------------------|
| A. Senate | 330,965,000 | 216,961,000 | 15,000,000 | 562,926,000 |
| A.1 Senate Electoral Tribunal | 20,177,000 | 12,875,000 | 868,000 | 33,920,000 |
| B. Commission on Appointments | 45,668,000 | 51,773,000 | 3,607,000 | 101,048,000 |
| C. House of Representatives | 709,241,000 | 687,759,000 | 80,000,000 | 1,477,000,000 |
| C.1 House Electoral Tribunal | 22,412,000 | 15,409,000 | 1,000,000 | 38,821,000 |
| Total New Appropriations, Congress of the Philippines | 1,128,463,000 | 984,777,000 | 100,475,000 | 2,213,715,000 |